

BUDGET 2023-24																							
PRICES AND RENTS																							
2020-2021				2021-2022				2022-2023				2023-2024				2024-2025							
£																							
<b>Recreation Ground/Pavilion</b>																							
a	AFC Rent	500.00	per year	(invoiced by agreement)	0.00	per year	500.00	per year	500.00	per year	500.00	per year	500.00	per year									
		0.00	Agreed July 2021																				
b	ACC Rent*	950.00	per year	(invoiced September)	0.00	per year	950.00	per year	1200.00	per year	1500.00	per year	1500.00	per year									
		800.00	additional				800.00	additional *	800.00	additional *													
		1,750.00					1750.00																
		0.00	REVISED MAY 2020																				
c	Harris Fairs	100.00	per night	(At Home week)	0.00	per night	100.00	per night	No At Home visit														
		0.00	CANCELLED																				
d	Pavilion/Rec Ground Hire	110.00	per day	(ad hoc by agreement)		per day	110.00	per day	(ad hoc by agreement)		per day	(ad hoc by agreement)		per day									
	(usually no charge made for local groups/charities)													(ad hoc by agreement)									
e	Ashwell Academics Rent	800.00	per year	(invoiced by agreement)	0.00	per year	800.00	per year		1000.00	per year		1200.00	per year									
		0.00	Agreed July 2021																				
f	Ashwell Vets FC	40.00	per game	(ad hoc by agreement)	0.00	per game	40.00	per game	(ad hoc by agreement)		per game	(ad hoc by agreement)		per game									
														(ad hoc by agreement)									
via an additional rent charge -plus £300pa. Re new roller, agreement contribution over a three-year period 2019-21 (2023) plus £500pa.				Agreed that the reimbursement periods for the mower and the roller be extended by a further year.				Reimbursements now recommenced				Reimbursements now recommenced											
<b>Cemetery</b>																							
				<b>From April 2020</b>				<b>From April 2021</b>				<b>From April 2022</b>				<b>From April 2023</b>				<b>From April 2024</b>			
		Residents	Previous residents	Associates	Residents	Previous residents	Associates	Residents	Previous residents	Associates	Residents	Previous residents	Associates	Residents	Previous residents	Associates	Residents	Previous residents	Associates				
g	Purchase of: Single Grave	340.00	540.00	680.00	340.00	540.00	680.00	360.00	570.00	720.00	415.00	660.00	830.00	470.00	745.00	940.00							
h	Double Grave	625.00	1,020.00	1,250.00	625.00	1,020.00	1,250.00	660.00	1,075.00	1,315.00	760.00	1,250.00	1,330.00	860.00	1,400.00	1,500.00							
i	Ashes Plot	140.00	230.00	280.00	140.00	230.00	280.00	150.00	245.00	300.00	175.00	285.00	345.00	200.00	325.00	400.00							
j	Interment fee	140.00	230.00	280.00	140.00	230.00	280.00	150.00	245.00	300.00	175.00	285.00	345.00	200.00	325.00	400.00							
k	Admin costs for re-opening grave*	210.00	340.00	420.00	210.00	340.00	420.00	250.00	400.00	500.00	300.00	460.00	575.00	340.00	520.00	650.00							
l	Erection of Headstone	140.00	230.00	280.00	140.00	230.00	280.00	150.00	245.00	300.00	175.00	300.00	345.00	200.00	340.00	400.00							
* only applied in rare circumstances																							
<b>Small Gains</b>																							
<b>2020-2021</b>				<b>2021-2022</b>				<b>2022-2023</b>				<b>2023-2024</b>				<b>2024-2025</b>							
n	Full allotment plot-rent	20.00	per year		20.00	per year	20.00	per year	24.00	per year	28.00	per year	28.00	per year									
	Half allotment plot-rent	10.00	per year		10.00	per year	10.00	per year	12.00	per year	14.00	per year	14.00	per year									
o	Sports field (Accies)	0.00	per year		0.00	per year	60.00	per year	75.00	per year	85.00	per year	85.00	per year									
May 2020 revisions - See Item 131.3 May Council 2020 -agreed revisions in response to the Covid situation																							
05 July 2021	Confirmed with chairman that no charges for sports clubs who were unable to use facilities because of Covid																						
December Council 2021 -agreed for 2022-23 to resume charges as at 2020-21 but to be reviewed if Covid circumstances changed.																							