

Budget 2023-24

Central costs charged to services

| Clerk's time analysis | Service | % |
|---------------------------------------|-------------------------------------|---------------|
| 1 Parish Council meetings | Parish Council meetings and finance | 5.26 |
| 2 Accounts ongoing | Parish Council meetings and finance | 10.53 |
| 2 Budgets and audits | Parish Council meetings and finance | 5.26 |
| 3 Policies, insurance and risk | Parish Council meetings and finance | 0.66 |
| 4 Elections, co-options and code | Parish Council meetings and finance | 0.66 |
| 5 Communications, liaison | Community communication | 23.68 |
| 6 Planning consultation | Responses to NHC Planning | 5.27 |
| 7 Highways liaison | Support for our streets | 1.97 |
| 8 Working groups | Community projects and grants | 1.32 |
| 9 Premises management | Premises and charities management | 21.05 |
| 11 The cemetery – as burial authority | Cemetery and burials | 2.63 |
| 12 Charities | Premises and charities management | 0.66 |
| 13 Ad-hoc projects (part) | Community projects and grants | 14.47 |
| 13 Ad-hoc projects (part) | Yearbook | 6.58 |
| TOTAL | | 100.00 |

| Service share of clerk's time | % |
|--|---------------|
| Community communication | 23.68 |
| Responses to NHC planning | 5.27 |
| Parish Council meetings and finance | 22.37 |
| Community projects and grants | 15.79 |
| Support for our streets | 1.97 |
| Cemetery and burials | 2.63 |
| Yearbook | 6.58 |
| Premises and charities management ⁽¹⁾ | 21.71 |
| TOTAL | 100.00 |

Notes

Charged to various services (eg Cemetery)