

Item	Cost (in £, Year from Nov 2023 - Nov 2024)	Notes
Maintenance	£3,596.00	* Please see below table for full breakdown
Water	£115.00	
Electric	£175.80	
Cleaning toilets	£2,470.00	
Brilliant Lawns Grass cutting and fertiliser treatment	£3,167.00	Retiring and not used for next year. In process of finding replacement. Amount to use as guide price/amount
Power washing play area	£335.00	Assuming 1 jet washing per year.
Rospa report for play area	£216.60	This is for BOTH the Springs and play area. Unfortunately the invoice isn't itemised, it just gives a total cost.
total	£10,075.40	

Breakdown of Maintanance costs

*

£ Cost	Contractor	Issue that was fixed
£95.00	Dan Horne	hole in wall of home changing rooms
£140.00	Dan Horne	Broken fire exape in away changing rooms
£80.00	Avenger Electrics	broken building alarm
£132.00	Ruggles Plumbing and Heating	blocked drain in away changing room showers
£140.00	Dan Horne	Hole in wall of away changing rooms
£1,104.00	M&J Oakley	Fencing at recreation ground
£1,620.00	Avenger Electrics	Electric Safety report and repairs to make safe (3 yrs)
£150.00	Dan Horne	Broken window in pavilion
£60.00	Dan Horne	fist/cricket ball sized hole in away changing rooms
£74.60	T&J Fire	Fire safety report
£3,595.60	Total	

Annual Rec ground costs	Annual Pavilion costs	General Public Costs	Total
£1,104.00	£1,411.60		£2,515.60
			£0.00
	£175.80		£175.80
£823.33	£823.33	£823.33	£2,470.00
£2,111.33		£1,055.67	£3,167.00
		£335.00	£335.00
		£108.30	£108.30
£4,038.67	£2,410.73	£2,322.30	£8,771.70

	Usage (Person hrs per year)			Total
Public	800	400	400	1,600
Accies Junior FC	5784	0		5,784
Ashwell Adult FC	1200	1200		2,400
Ashwell Cricket Club	1750	1750		3,500
Total	9534	3350	400	13,284

	Cost allocation based on usage			Total
Public	£338.89	£287.85	£2,322.30	£2,949.03
Accies Junior FC	£2,450.14	£0.00	£0.00	£2,450.14
Ashwell Adult FC	£508.33	£863.55	£0.00	£1,371.87
Ashwell Cricket Club	£741.31	£1,259.34	£0.00	£2,000.65
Total	£4,038.67	£2,410.73	£2,322.30	£8,771.70

	Current fees/charging (2024/5)			Total
Public	£1,838.67	£1,410.73	£2,322.30	£5,571.70
Accies Junior FC	£1,200.00			£1,200.00
Ashwell Adult FC	£250.00	£250.00		£500.00
Ashwell Cricket Club	£750.00	£750.00		£1,500.00
Total	£4,038.67	£2,410.73	£2,322.30	£8,771.70