

Cost code	Income	2024-5		Draft Budget 25-6		
		Receipts	Payments	Receipts	Payments	% +/- vs
		Budget	Budget	Budget	Budget	Budget 24-5
1	Precept plus CTRS Grant	112,054		114,183		1.90
	Rent, bank interest & yearbook income	15,315		13,885		-9.34
	SUB TOTAL	127,369		128,068		0.55
	Cemetery					
	SUB TOTAL		10,781	8,427		-21.84
	Recreation/ Pavilion					
	SUB TOTAL		15,351	17,881		16.48
	Small Gains					
	SUB TOTAL		1,350	1,450		7.41
	Administration					
	SUB TOTAL		75,583	76,059		0.63
	The Springs					
	SUB TOTAL		7,810	7,397		-5.29
	Merchant Taylors Green & Carters Pond					
	SUB TOTAL		650	715		10.00
	The Lock Up					
	SUB TOTAL		100	120		20.00
	Parish Clock					
	SUB TOTAL		2,000	2,100		5.00
	War Memorial					
	SUB TOTAL		2,045	560		-72.62
	Streets					
	SUB TOTAL		8,477	9,427		11.20
	St Mary's Church					
	SUB TOTAL		3,222	3,932		22.04
Summary	NET TOTAL	127,369	127,369	128,068	128,068	-100.00
	V.A.T.					
	GROSS TOTAL					