

Detailed Budget Summary

Cost Centre 12 (Between 01/01/2025 and 31/03/2025)

		Last Year				Current Year 2024 - 2025								Next Year	
War Memorial		Receipts		Payments		Receipts				Payments				Receipts	Payments
Code	Title	Budget	Actual	Budget	Actual	Budget	Actual	Forecast	Total	Budget	Actual	Forecast	Total	Budget	Budget
67	War Memorial Ground									2,045.00	298.26		298.26		
82	Tree works										145.00		145.00		
95	Insurance										373.15		373.15		
96	War Memorial Cleanin										3,130.00		3,130.00		
SUB TOTAL										2,045.00	3,946.41		3,946.41		
Summary															
TOTAL										2,045.00	3,946.41		3,946.41		